

MTRC - Macon Tracks Running Club
2012 AI Toll Race Budget
2/21/2012

Revenue		2012 Actual	2012 Budget	2011 Actual	2010 Actual
	Registration	\$ 3,770.00	\$ 4,400.00	\$ 4,000.00	\$ 4,145.00
	Sponsorship	\$ 800.00	\$ 900.00	\$ 800.00	\$ 800.00
Total Revenue		<u>\$ 4,570.00</u>	<u>\$ 5,300.00</u>	<u>\$ 4,800.00</u>	<u>\$ 4,945.00</u>
Expenses					
	Charitable Contribution		\$ 600.00	\$ 550.00	\$ 1,000.00
	Awards	\$ 1,400.00	\$ 1,320.00	\$ 1,200.00	\$ 1,085.00
	Run & See GA	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
	Flyer Printing	\$ 100.00	\$ 160.00	\$ 145.00	\$ 45.00
	Food & Drink	\$ 170.00	\$ 165.00	\$ 150.00	\$ 210.00
	T Shirt Expense	\$ 2,100.00	\$ 2,240.00	\$ 2,035.00	\$ 1,570.00
Total Expenses		<u>\$ 4,020.00</u>	<u>\$ 4,735.00</u>	<u>\$ 4,330.00</u>	<u>\$ 4,160.00</u>
Profit/(Loss):		<u>\$ 550.00</u>	<u>\$ 565.00</u>	<u>\$ 470.00</u>	<u>\$ 785.00</u>