

**Macon Tracks Running Club
Income Statement
AI Toll 2010**

	2010 Actual
Program Income	
AI Toll Memorial Registration	\$ 4,144.00
AI Toll Memorial Sponsorship	\$ 800.00
Total Program Income	\$ 4,944.00
 AI Toll Expenses	
AI Toll Charitable Contribution	\$ -
AI Toll Awards	\$ 1,083.21
AI Toll Other Expense	\$ 253.15
AI Toll T-shirt Expense	\$ 1,568.55
Total AI Toll Expenses	\$ 2,904.91
Net Income	\$ 2,039.09

	2010 Actual	2010 Budget	Over/Under Budget	2009 Actual
Program Income				
AI Toll Memorial Registration	\$ 4,144.00	\$ 3,310.00	\$ 834.00	\$ 3,319.95
AI Toll Memorial Sponsorship	\$ 800.00	\$ -	\$ 800.00	\$ 2,500.00
Total Program Income	\$ 4,944.00	\$ 3,310.00	\$ 1,634.00	\$ 5,819.95
 AI Toll Expenses				
AI Toll Charitable Contribution	\$ -	\$ -	\$ -	\$ 800.00
AI Toll Awards	\$ 1,083.21	\$ 830.00	\$ (253.21)	\$ 1,487.20
AI Toll Other Expense	\$ 253.15	\$ 200.00	\$ (53.15)	\$ 195.36
AI Toll T-shirt Expense	\$ 1,568.55	\$ 1,480.00	\$ (88.55)	\$ 2,511.17
Total AI Toll Expenses	\$ 2,904.91	\$ 2,510.00	\$ (394.91)	\$ 4,993.73
Net Income	\$ 2,039.09	\$ 800.00	\$ 1,239.09	\$ 826.22